

對 外 秘

2023학년도 추가경정예산서

동국대학교

I. 교비회계 추가경정예산서

I-1. 예산 총칙

제1조 2023학년도 동국대학교 추가경정예산 자금예산 수입·지출 총액은 각각 380,964,854천원으로 한다.

제2조 자금예산의 상세한 내용은 수입명세서와 지출명세서를 구분하여 작성한다.

제3조 예산편성의 기본방침은 다음과 같다.

1. 2023학년도 본예산 편성기조를 유지하면서 불가피하게 발생한 수입과 지출 내역을 반영한다.
2. 서울캠퍼스 기본 방침
 - 1) 재정 건전성 제고 및 자율책임 경영 강화
 - 2) 「사학기관 재무·회계 규칙」 및 「사학기관 재무·회계 규칙에 대한 특례규칙」 준수
 - 3) 대학 발전계획인 『VISION 2040』 및 『Dongguk Meta Plan 120』 추진 예산 편성
 - 4) 국내외 대학 평가 실적 개선 사업 적극 예산 배정
 - 5) 교육환경 개선 및 연구경쟁력 강화를 위한 예산 운영
3. WISE캠퍼스 기본 방침
 - 1) 재정리스크 사전 관리 강화를 위한 사업 예산 조정
 - 2) 발전계획 추진 예산 관리 강화를 통한 목표달성
 - 3) 재정지원사업 추진 예산 효율적 운영을 통한 경쟁력 강화
 - 3) 건학위중점사업 재정자원 확보

제4조 사학기관재무회계규칙에 대한 특례규칙 제13조 제1항에 의거하여 동일 관내의 항간 또는 목간에 예산의 과부족이 있는 경우에는 상호 전용할 수 있다. 끝.

I -2 . 2023학년도 교비회계 총괄표

단위 : 천원

구분	2023학년도 추가경정예산(A)		2023학년도 본예산(B)		증감(A-B)
	금액	구성비	금액	구성비	금액
(5100)등록금및수강료수입	228,872,640	60.1%	227,006,024	61.6%	1,866,616
(5200)전입및기부수입	91,882,333	24.1%	93,970,165	25.5%	-2,087,832
(5300)교육부대수입	15,194,135	4.0%	14,515,995	3.9%	678,140
(5400)교육외수입	5,085,676	1.3%	4,132,297	1.1%	953,379
(1200)투자및기타자산수입	16,012,153	4.2%	17,660,350	4.8%	-1,648,197
(1300)고정자산매각수입	0	0.0%	0	0.0%	0
(2200)고정부채입금	97,820	0.0%	285,000	0.1%	-187,180
미사용전기이월자금	23,820,098	6.3%	11,086,002	3.0%	12,734,096
자금수입 총계	380,964,854	100.0%	368,655,833	100.0%	12,309,021
(4100)보수	158,097,558	41.5%	160,162,008	43.4%	-2,064,450
(4200)관리운영비	46,640,149	12.2%	38,359,839	10.4%	8,280,310
(4300)연구학생경비	123,737,463	32.5%	124,526,282	33.8%	-788,819
(4400)교육외비용	348,687	0.1%	364,260	0.1%	-15,573
(4500)전출금	0	0.0%	0	0.0%	0
(4600)예비비	2,450,000	0.6%	2,250,000	0.6%	200,000
(1200)투자및기타자산지출	21,365,162	5.6%	14,053,909	3.8%	7,311,253
(1300)고정자산매입지출	13,513,135	3.5%	14,568,533	4.0%	-1,055,398
(2100)유동부채상환	0	0.0%	0	0.0%	0
(2200)고정부채상환	3,243,000	0.9%	3,285,000	0.9%	-42,000
미사용차기이월자금	11,569,700	3.0%	11,086,002	3.0%	483,698
자금지출 총계	380,964,854	100.0%	368,655,833	100.0%	12,309,021

I -3. 2023학년도 교비회계 자금예산서

단위 : 원

계정과목			2023학년도 추가경정예산(A)				2023학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
	(5100)	등록금및수강료수입	212,325,306,000	16,547,334,092	0	228,872,640,092	210,523,463,000	16,482,561,000	0	227,006,024,000	1,866,616,092
	(5110)	등록금수입	212,325,306,000	0	0	212,325,306,000	210,523,463,000	0	0	210,523,463,000	1,801,843,000
		(5111)학부입학금	0	0	0	0	0	0	0	0	0
		(5112)대학원입학금	2,552,064,000	0	0	2,552,064,000	2,427,078,000	0	0	2,427,078,000	124,986,000
		(5113)학부수업료	156,296,719,000	0	0	156,296,719,000	158,909,412,000	0	0	158,909,412,000	-2,612,693,000
		(5114)대학원수업료	53,476,523,000	0	0	53,476,523,000	49,186,973,000	0	0	49,186,973,000	4,289,550,000
	(5120)	수강료수입	0	16,547,334,092	0	16,547,334,092	0	16,482,561,000	0	16,482,561,000	64,773,092
		(5121)단기수강료	0	16,547,334,092	0	16,547,334,092	0	16,482,561,000	0	16,482,561,000	64,773,092
	(5200)	전입및기부수입	16,131,200	94,417,743,575	2,551,541,945	91,882,332,830	14,780,000	95,342,765,000	1,387,380,000	93,970,165,000	-2,087,832,170
	(5210)	전입금수입	16,131,200	11,898,838,745	2,551,541,945	9,363,428,000	14,780,000	10,897,127,000	1,387,380,000	9,524,527,000	-161,099,000
		(5211)경상비전입금	0	14,000,000	0	14,000,000	0	813,000,000	0	813,000,000	-799,000,000
		(5212)법정부담전입금	0	9,349,428,000	0	9,349,428,000	0	8,711,527,000	0	8,711,527,000	637,901,000
		(5213)자산전입금	0	0	0	0	0	0	0	0	0
		(5214)부속병원전입금	0	0	0	0	0	0	0	0	0
		(5215)특별회계전입금	0	0	0	0	0	0	0	0	0
		(5216)교내전입금	16,131,200	1,535,410,745	1,551,541,945	0	14,780,000	1,372,600,000	1,387,380,000	0	0
		(5218)등록금회계전입금	0	1,000,000,000	1,000,000,000	0	0	0	0	0	0
		(5219)비등록금회계전입금	0	0	0	0	0	0	0	0	0
	(5220)	기부금수입	0	13,206,093,338	0	13,206,093,338	0	14,400,000,000	0	14,400,000,000	-1,193,906,662
		(5221)일반기부금	0	0	0	0	0	0	0	0	0
		(5222)지정기부금	0	13,206,093,338	0	13,206,093,338	0	14,400,000,000	0	14,400,000,000	-1,193,906,662
		(5223)연구기부금	0	0	0	0	0	0	0	0	0
	(5230)	국고보조금수입	0	65,741,506,492	0	65,741,506,492	0	65,274,833,000	0	65,274,833,000	466,673,492
		(5231)교육부	0	59,961,293,868	0	59,961,293,868	0	60,780,182,000	0	60,780,182,000	-818,888,132
		(5232)기타국고지원	0	4,292,037,488	0	4,292,037,488	0	3,317,151,000	0	3,317,151,000	974,886,488
		(5233)지방자치단체	0	1,488,175,136	0	1,488,175,136	0	1,177,500,000	0	1,177,500,000	310,675,136
	(5240)	산학협력단및학교기업전입금	0	3,571,305,000	0	3,571,305,000	0	4,770,805,000	0	4,770,805,000	-1,199,500,000

계정과목			2023학년도 추가경정예산(A)				2023학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(1255)원금보존퇴직기금인출	0	0	0	0	0	0	0	0	0
		(1256)원금보존특정목적기금인출	0	0	0	0	0	0	0	0	0
		(1260)임의기금인출수입	0	16,012,152,635	0	16,012,152,635	0	17,660,350,000	0	17,660,350,000	-1,648,197,365
		(1262)임의연구기금인출	0	370,121,081	0	370,121,081	0	406,807,000	0	406,807,000	-36,685,919
		(1263)임의건축기금인출	0	3,492,030,000	0	3,492,030,000	0	6,736,810,000	0	6,736,810,000	-3,244,780,000
		(1264)임의장학기금인출	0	2,932,145,000	0	2,932,145,000	0	3,255,145,000	0	3,255,145,000	-323,000,000
		(1265)임의퇴직기금인출	0	206,554,430	0	206,554,430	0	244,402,000	0	244,402,000	-37,847,570
		(1266)임의특정목적기금인출	0	9,011,302,124	0	9,011,302,124	0	7,017,186,000	0	7,017,186,000	1,994,116,124
		(1300)고정자산매각수입	0	0	0	0	0	0	0	0	0
		(1310)유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		(1311)토지매각대	0	0	0	0	0	0	0	0	0
		(1312)건물매각대	0	0	0	0	0	0	0	0	0
		(1313)구축물매각대	0	0	0	0	0	0	0	0	0
		(1314)기계.기구매각대	0	0	0	0	0	0	0	0	0
		(1315)집기비품매각대	0	0	0	0	0	0	0	0	0
		(1316)차량운반구매각대	0	0	0	0	0	0	0	0	0
		(1317)도서매각대	0	0	0	0	0	0	0	0	0
		(2200)고정부채입금	7,820,487	90,000,000	0	97,820,487	0	285,000,000	0	285,000,000	-187,179,513
		(2210)장기차입금	0	0	0	0	0	0	0	0	0
		(2211)장기차입금차입	0	0	0	0	0	0	0	0	0
		(2220)기타고정부채	7,820,487	90,000,000	0	97,820,487	0	285,000,000	0	285,000,000	-187,179,513
		(2221)임대보증금수입	0	90,000,000	0	90,000,000	0	285,000,000	0	285,000,000	-195,000,000
		(2229)기타고정부채수입	7,820,487	0	0	7,820,487	0	0	0	0	7,820,487
		(2311)미사용전기이월자금	16,172,136,540	7,647,961,214	0	23,820,097,754	11,086,002,000	0	0	11,086,002,000	12,734,095,754
		수입총계	230,545,017,653	152,971,378,390	2,551,541,945	380,964,854,098	223,011,922,000	147,031,291,000	1,387,380,000	368,655,833,000	12,309,021,098
		(4100)보수	131,396,332,357	26,701,225,665	0	158,097,558,022	130,951,965,000	29,210,043,000	0	160,162,008,000	-2,064,449,978
		(4110)교원보수	96,611,936,839	18,484,728,408	0	115,096,665,247	96,480,289,000	21,382,019,000	0	117,862,308,000	-2,765,642,753
		(4111)교원급여	73,775,915,300	4,216,910,275	0	77,992,825,575	73,708,070,000	7,271,010,000	0	80,979,080,000	-2,986,254,425
		(4112)교원상여금	418,276,000	79,850,000	0	498,126,000	409,500,000	308,080,000	0	717,580,000	-219,454,000
		(4113)교원각종수당	7,425,067,419	471,111,810	0	7,896,179,229	7,098,006,000	600,383,000	0	7,698,389,000	197,790,229

계정과목			2023학년도 추가경정예산(A)				2023학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(4114)교원법정부담금	694,890,000	9,040,699,196	0	9,735,589,196	1,050,500,000	8,697,108,000	0	9,747,608,000	-12,018,804
		(4115)시간강의료	11,329,377,730	504,800,000	0	11,834,177,730	10,949,658,000	532,050,000	0	11,481,708,000	352,469,730
		(4116)특별강의료	245,510,000	3,997,019,667	0	4,242,529,667	235,464,000	3,690,372,000	0	3,925,836,000	316,693,667
		(4117)교원퇴직금	430,436,390	164,137,460	0	594,573,850	552,007,000	272,816,000	0	824,823,000	-230,249,150
		(4118)조교인건비	2,292,464,000	10,200,000	0	2,302,664,000	2,477,084,000	10,200,000	0	2,487,284,000	-184,620,000
	(4120)	직원보수	34,784,395,518	8,216,497,257	0	43,000,892,775	34,471,676,000	7,828,024,000	0	42,299,700,000	701,192,775
		(4121)직원급여	28,191,359,636	3,085,087,950	0	31,276,447,586	29,514,332,000	2,710,930,000	0	32,225,262,000	-948,814,414
		(4122)직원상여금	64,796,920	6,750,000	0	71,546,920	58,493,000	1,000,000	0	59,493,000	12,053,920
		(4123)직원각종수당	5,111,205,352	460,086,760	0	5,571,292,112	3,554,291,000	479,385,000	0	4,033,676,000	1,537,616,112
		(4124)직원법정부담금	464,742,000	4,348,594,117	0	4,813,336,117	562,327,000	4,387,933,000	0	4,950,260,000	-136,923,883
		(4125)임시직인건비	24,127,000	13,200,000	0	37,327,000	24,127,000	13,200,000	0	37,327,000	0
		(4126)임금	6,150,000	57,347,110	0	63,497,110	8,005,000	29,784,000	0	37,789,000	25,708,110
		(4127)직원퇴직금	922,014,610	245,431,320	0	1,167,445,930	750,101,000	205,792,000	0	955,893,000	211,552,930
		(4200)관리운영비	24,324,380,497	22,315,768,950	0	46,640,149,447	22,268,833,000	16,091,006,000	0	38,359,839,000	8,280,310,447
	(4210)	시설관리비	11,963,483,224	8,993,186,640	0	20,956,669,864	10,959,980,000	4,512,463,000	0	15,472,443,000	5,484,226,864
		(4211)건축물관리비	1,746,177,665	4,883,684,193	0	6,629,861,858	878,052,000	2,091,164,000	0	2,969,216,000	3,660,645,858
		(4212)장비관리비	1,807,448,190	1,699,017,910	0	3,506,466,100	1,756,740,000	510,156,000	0	2,266,896,000	1,239,570,100
		(4213)조경관리비	462,297,340	5,899,545	0	468,196,885	300,435,000	6,906,000	0	307,341,000	160,855,885
		(4214)박물관관리비	7,000,000	20,000,000	0	27,000,000	8,900,000	16,800,000	0	25,700,000	1,300,000
		(4215)시설용역비	6,083,423,177	1,542,912,007	0	7,626,335,184	6,141,532,000	1,368,971,000	0	7,510,503,000	115,832,184
		(4216)보험료	435,191,485	121,934,500	0	557,125,985	463,145,000	65,650,000	0	528,795,000	28,330,985
		(4217)리스임차료	1,269,324,557	606,684,085	0	1,876,008,642	1,293,776,000	410,882,000	0	1,704,658,000	171,350,642
		(4219)기타시설관리비	152,620,810	113,054,400	0	265,675,210	117,400,000	41,934,000	0	159,334,000	106,341,210
	(4220)	일반관리비	7,839,272,523	2,799,053,345	0	10,638,325,868	7,092,453,000	2,042,974,000	0	9,135,427,000	1,502,898,868
		(4221)여비교통비	233,982,789	263,311,801	0	497,294,590	222,336,000	251,999,000	0	474,335,000	22,959,590
		(4222)차량유지비	143,855,440	600,000	0	144,455,440	155,638,000	600,000	0	156,238,000	-11,782,560
		(4223)소모품비	682,241,499	571,107,824	0	1,253,349,323	615,636,000	330,559,000	0	946,195,000	307,154,323
		(4224)인쇄출판비	309,299,590	274,203,130	0	583,502,720	262,066,000	204,562,000	0	466,628,000	116,874,720
		(4225)난방비	356,995,740	173,387,465	0	530,383,205	382,430,000	75,640,000	0	458,070,000	72,313,205
		(4226)전기수도료	4,424,911,205	1,231,935,063	0	5,656,846,268	3,751,353,000	905,760,000	0	4,657,113,000	999,733,268

계정과목			2023학년도 추가경정예산(A)				2023학년도 본예산(B)				증감
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	(A-B)
		(4227)통신비	600,054,346	102,017,417	0	702,071,763	637,427,000	100,371,000	0	737,798,000	-35,726,237
		(4228)각종세금,공과금	498,735,572	32,555,623	0	531,291,195	500,654,000	21,465,000	0	522,119,000	9,172,195
		(4229)지급수수료	589,196,342	149,935,022	0	739,131,364	564,913,000	152,018,000	0	716,931,000	22,200,364
		(4230)운영비	4,521,624,750	10,523,528,965	0	15,045,153,715	4,216,400,000	9,535,569,000	0	13,751,969,000	1,293,184,715
		(4231)복리후생비	315,125,595	31,541,700	0	346,667,295	329,609,000	12,510,000	0	342,119,000	4,548,295
		(4232)교육훈련비	432,861,047	174,986,652	0	607,847,699	428,983,000	171,904,000	0	600,887,000	6,960,699
		(4233)일반용역비	723,192,389	4,598,028,362	0	5,321,220,751	635,309,000	4,510,160,000	0	5,145,469,000	175,751,751
		(4234)기관장업무추진비	9,600,000	0	0	9,600,000	9,600,000	0	0	9,600,000	0
		(4245)상임이사업무추진비	0	0	0	0	0	0	0	0	0
		(4236)기타업무추진비	225,349,000	9,332,000	0	234,681,000	213,000,000	2,460,000	0	215,460,000	19,221,000
		(4237)홍보비	629,774,207	1,545,701,360	0	2,175,475,567	643,744,000	1,197,936,000	0	1,841,680,000	333,795,567
		(4238)회의비	132,241,810	222,306,170	0	354,547,980	148,423,000	114,497,000	0	262,920,000	91,627,980
		(4239)행사비	658,165,796	1,125,310,580	0	1,783,476,376	555,059,000	983,644,000	0	1,538,703,000	244,773,376
		(4240)포교비	152,757,160	754,324,370	0	907,081,530	167,412,000	758,970,000	0	926,382,000	-19,300,470
		(4241)기타운영비	1,242,557,746	2,061,997,771	0	3,304,555,517	1,085,261,000	1,783,488,000	0	2,868,749,000	435,806,517
		(4300)연구학생경비	55,115,439,966	68,622,023,282	0	123,737,463,248	52,766,243,000	71,760,039,000	0	124,526,282,000	-788,818,752
		(4310)연구비	4,765,472,522	4,524,766,432	0	9,290,238,954	4,322,729,000	4,038,614,000	0	8,361,343,000	928,895,954
		(4311)연구비	4,674,985,688	4,289,234,672	0	8,964,220,360	4,222,789,000	3,802,408,000	0	8,025,197,000	939,023,360
		(4312)연구관리비	90,486,834	235,531,760	0	326,018,594	99,940,000	236,206,000	0	336,146,000	-10,127,406
		(4320)학생경비	50,349,967,444	59,876,960,850	0	110,226,928,294	48,443,514,000	63,771,411,000	0	112,214,925,000	-1,987,996,706
		(4321)교외장학금	0	48,628,363,247	0	48,628,363,247	0	53,063,852,000	0	53,063,852,000	-4,435,488,753
		(4322)교내장학금	44,416,535,316	3,925,567,940	0	48,342,103,256	42,453,262,000	3,901,114,000	0	46,354,376,000	1,987,727,256
		(4323)실험실습비	2,134,494,198	307,398,900	0	2,441,893,098	2,472,820,000	93,200,000	0	2,566,020,000	-124,126,902
		(4324)논문심사료	0	294,150,000	0	294,150,000	0	313,500,000	0	313,500,000	-19,350,000
		(4325)학생지원비	3,187,094,019	6,429,665,861	0	9,616,759,880	2,969,420,000	6,122,281,000	0	9,091,701,000	525,058,880
		(4329)기타학생경비	611,843,911	291,814,902	0	903,658,813	548,012,000	277,464,000	0	825,476,000	78,182,813
		(4330)입시관리비	0	4,220,296,000	0	4,220,296,000	0	3,950,014,000	0	3,950,014,000	270,282,000
		(4331)입시수당	0	1,661,672,823	0	1,661,672,823	0	1,530,507,000	0	1,530,507,000	131,165,823
		(4332)입시경비	0	2,558,623,177	0	2,558,623,177	0	2,419,507,000	0	2,419,507,000	139,116,177
		(4400)교육외비용	47,380,000	301,306,844	0	348,686,844	48,000,000	316,260,000	0	364,260,000	-15,573,156

계정과목			2023학년도 추가경정예산(A)				2023학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
	(4410)	지급이자	0	184,180,599	0	184,180,599	0	310,000,000	0	310,000,000	-125,819,401
		(4411)지급이자	0	184,180,599	0	184,180,599	0	310,000,000	0	310,000,000	-125,819,401
	(4420)	기타교육외비용	47,380,000	117,126,245	0	164,506,245	48,000,000	6,260,000	0	54,260,000	110,246,245
		(4421)잡손실	47,380,000	117,126,245	0	164,506,245	48,000,000	6,260,000	0	54,260,000	110,246,245
		(4425)특별회계비용	0	0	0	0	0	0	0	0	0
(4500)전출금			1,016,131,200	1,535,410,745	2,551,541,945	0	14,780,000	1,372,600,000	1,387,380,000	0	0
	(4510)	전출금	1,016,131,200	1,535,410,745	2,551,541,945	0	14,780,000	1,372,600,000	1,387,380,000	0	0
		(4515)특별회계전출금	0	0	0	0	0	0	0	0	0
		(4516)교내전출금	16,131,200	1,535,410,745	1,551,541,945	0	14,780,000	1,372,600,000	1,387,380,000	0	0
		(4518)등록금회계전출금	0	0	0	0	0	0	0	0	0
		(4519)비등록금회계전출금	1,000,000,000	0	1,000,000,000	0	0	0	0	0	0
(4600)예비비			1,700,000,000	750,000,000	0	2,450,000,000	1,700,000,000	550,000,000	0	2,250,000,000	200,000,000
	(4610)	예비비	1,700,000,000	750,000,000	0	2,450,000,000	1,700,000,000	550,000,000	0	2,250,000,000	200,000,000
		(4611)예비비	1,700,000,000	750,000,000	0	2,450,000,000	1,700,000,000	550,000,000	0	2,250,000,000	200,000,000
(1200)투자및기타자산지출			0	21,365,162,031	0	21,365,162,031	0	14,053,909,000	0	14,053,909,000	7,311,253,031
	(1220)	투자자산지출	0	0	0	0	0	0	0	0	0
		(1229)기타투자자산지출	0	0	0	0	0	0	0	0	0
	(1240)	기타자산지출	0	180,000,000	0	180,000,000	0	0	0	0	180,000,000
		(1242)임차보증금지출	0	0	0	0	0	0	0	0	0
		(1249)기타자산지출	0	180,000,000	0	180,000,000	0	0	0	0	180,000,000
	(1250)	원금보존기금적립	0	0	0	0	0	0	0	0	0
		(1252)원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		(1253)원금보존건축기금적립	0	0	0	0	0	0	0	0	0
		(1254)원금보존장학기금적립	0	0	0	0	0	0	0	0	0
		(1255)원금보존퇴직기금적립	0	0	0	0	0	0	0	0	0
		(1256)원금보존특정목적기금적립	0	0	0	0	0	0	0	0	0
	(1260)	임의기금적립	0	21,185,162,031	0	21,185,162,031	0	14,053,909,000	0	14,053,909,000	7,131,253,031
		(1262)임의연구기금적립	0	1,375,277,488	0	1,375,277,488	0	385,876,000	0	385,876,000	989,401,488
		(1263)임의건축기금적립	0	5,501,762,908	0	5,501,762,908	0	3,122,126,000	0	3,122,126,000	2,379,636,908
		(1264)임의장학기금적립	0	5,211,642,127	0	5,211,642,127	0	4,242,693,000	0	4,242,693,000	968,949,127

계정과목			2023학년도 추가경정예산(A)				2023학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(1265)임의퇴직기금적립	0	69,535,370	0	69,535,370	0	34,082,000	0	34,082,000	35,453,370
		(1266)임의특정목적기금적립	0	9,026,944,138	0	9,026,944,138	0	6,269,132,000	0	6,269,132,000	2,757,812,138
(1300)고정자산매입지출			5,660,638,913	7,852,495,993	0	13,513,134,906	4,176,099,000	10,392,434,000	0	14,568,533,000	-1,055,398,094
	(1310)	유형고정자산매입지출	5,660,638,913	7,844,495,993	0	13,505,134,906	4,176,099,000	10,392,434,000	0	14,568,533,000	-1,063,398,094
		(1311)토지매입비	0	0	0	0	0	0	0	0	0
		(1312)건물매입비	0	0	0	0	0	0	0	0	0
		(1313)구축물매입비	0	0	0	0	0	0	0	0	0
		(1314)기계,기구매입비	2,555,277,780	7,305,260,040	0	9,860,537,820	1,696,010,000	4,737,132,000	0	6,433,142,000	3,427,395,820
		(1315)집기비품매입비	109,259,900	147,683,948	0	256,943,848	86,951,000	150,000	0	87,101,000	169,842,848
		(1316)차량운반구매입비	5,660,000	18,150,000	0	23,810,000	6,000,000	0	0	6,000,000	17,810,000
		(1317)도서구입비	2,990,441,233	287,902,005	0	3,278,343,238	2,387,138,000	726,952,000	0	3,114,090,000	164,253,238
		(1318)박물관 유물구입비	0	0	0	0	0	0	0	0	0
		(1319)건설중인자산	0	85,500,000	0	85,500,000	0	4,928,200,000	0	4,928,200,000	-4,842,700,000
	(1310)	무형고정자산취득비	0	8,000,000	0	8,000,000	0	0	0	0	8,000,000
		(1321)무형고정자산 취득비	0	8,000,000	0	8,000,000	0	0	0	0	8,000,000
(2100)유동부채상환			0	0	0	0	0	0	0	0	0
	(2110)	단기차입금상환	0	0	0	0	0	0	0	0	0
		(2111)단기차입금상환	0	0	0	0	0	0	0	0	0
		(2112)유동성장기부채상환	0	0	0	0	0	0	0	0	0
(2200)고정부채상환			0	3,243,000,000	0	3,243,000,000	0	3,285,000,000	0	3,285,000,000	-42,000,000
	(2210)	장기차입금상환	0	3,100,000,000	0	3,100,000,000	0	3,100,000,000	0	3,100,000,000	0
		(2211)장기차입금상환	0	3,100,000,000	0	3,100,000,000	0	3,100,000,000	0	3,100,000,000	0
		(2212)차관상환	0	0	0	0	0	0	0	0	0
		(2213)학교채상환	0	0	0	0	0	0	0	0	0
	(2220)	기타고정부채상환	0	143,000,000	0	143,000,000	0	185,000,000	0	185,000,000	-42,000,000
		(2221)임대보증금환급	0	143,000,000	0	143,000,000	0	185,000,000	0	185,000,000	-42,000,000
		(2222)장기미지급금상환	0	0	0	0	0	0	0	0	0
		(2229)기타고정부채의상환	0	0	0	0	0	0	0	0	0
(2311)미사용차기이월자금			11,284,714,720	284,984,880	0	11,569,699,600	11,086,002,000	0	0	11,086,002,000	483,697,600
지출총계			230,545,017,653	152,971,378,390	2,551,541,945	380,964,854,098	223,011,922,000	147,031,291,000	1,387,380,000	368,655,833,000	12,309,021,098